



Road Projects Managed by Transportation Services



Transportation Services Advisory Committee

April 7, 2021



Street Projects Costs by Year

Project Number	Description	Central Funding	TS Debt	TS CapEx	Small Repair Expenditures
2013-03724	Joe Routt, Coke St., Loop Repairs			\$ 767,152.57	
2013	Lubbock St.			\$ 286,290.00	
2015-04887	Throckmorton St. Asphalt Repair (Lot 19 to Joe Routt)				\$ 42,609.00
2015	Various (street repairs/pot holes/crosswalk/bike pads)				\$300,114.00
2016-01118	Bizzell St. (at Lamar and Lubbock St.)				\$351,899.24
2016-01180	Adriance Lab Rd.			\$1,469,554.24	
2016-01356	MSC Street Repairs Phase 1	\$ 2,418,762.30			
2016	Various (Engineered standardized specs for roads/sidewalk at Lot 21)				\$ 19,124.00
2017-02151	Coke St. at Lewis St. and Olsen Blvd. near Lot 68				\$ 85,000.00
2017	Various (Lewis St./Lamar St./Agronomy Rd/UCG bollards/driveways (114-122;18-73))				\$116,254.00
2018-03268	MSC Street Repairs Phase 2	\$ 670,268.35		\$1,622,855.48	
2018-03271	Central Houston Sidewalk -separate from MSC Phase 2				\$224,908.24
2018	Various (F&B Rd./sidewalks-Reed;Spence St.;Front St.; Hensel St.)				\$281,323.70
2019-04055	Reconstruct F&B Rd. west of FM 2818				\$160,112.40
2019-04070	New Sidewalks along west curb of Penberthy Blvd.				\$126,148.00
2019-04095	Polo Rd. Realignment and Renovation		\$ 2,368,790.40		
2019-07230	Old Main Blvd. from Bell Tower to Houston St.			\$ 244,594.65	
2019-07232	Olsen Blvd.repairs between Lot 72 and HEEP			\$ 225,000.00	
2019	Various (20 bollards/bus pads/Lot 48 reconfiguration/Old Main Dr./Lot 39 drive)				\$126,265.00
2019-07296	Quiet Zone	\$ 5,000,000.00			
2020-07359	Bell Tower Circle Repair				\$478,373.12
2020	Various (Additional work around Bell Tower)				\$308,162.88

March 11, 2015

MEMORANDUM

To: Dr. Mark A. Hussey
Interim President

Through: Dr. Jerry R. Strawser
Vice President for Finance and Administration and Chief Financial Officer

From: Mr. Peter W. Lange
Executive Director, Transportation Services

Approved Mark A. Hussey 3/16/2015
JRS Recommendation Approval
P. Lange

Financial Plans for Parking at Texas A&M University

Transportation Services is seeking approval to proceed with a financial plan to address the following:

1. Provide the financial resources necessary to build desired structured parking on campus over the next 15 to 20 years. (Potentially five separate garages and related debt)
2. Take on funding and project management for road and sidewalk maintenance on the College Station campus. (Funding of approximately \$1million annually)
3. Assure adequate funds each year to maintain and construct surface parking areas on campus. (Approximately \$2-3 million annually)

We project permit rate increases are necessary beginning in FY 2016 to support these efforts. These projections require a minimum 3% annual increase for five years and inflationary increases of 2% thereafter. The increases will be reviewed each year before implementation. Projected permit rates are depicted below:

Parking Permit Fees	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Garages:							
Priority Bay	\$ 700	\$ 721	\$ 743	\$ 765	\$ 788	\$ 811	\$ 828
Reserved Numbered	607	625	644	663	683	704	718
Unreserved	444	457	471	485	500	515	525
West Campus Garage (Special)	275	283	471	485	500	515	525
Surface Lots:							
Standard Permit	275	283	292	300	310	319	325
Reserved Numbered	534	550	567	584	601	619	631
Motorcycle	88	91	93	96	99	102	104
Night Parking	88	91	93	96	99	102	104
Gated Lots	356	367	378	389	401	413	421
University Apartments	Included in Surface						
Other:							
Business Permits	\$ 35	\$ 36	\$ 37	\$ 38	\$ 39	\$ 41	\$ 41
% Projected Increase	0%	3%	3%	3%	3%	3%	2%

The price of a permit in West Campus Garage has been temporarily discounted for the past several years to our surface lot rate. However, this price is scheduled to return to the normal garage unreserved amount in FY 2017 due to another garage being constructed nearby and because it is no longer underutilized, requiring enticement.

This plan also includes specific increases to the “per space, per game” price the 12th Man Foundation pays for football game day parking and services. Currently, the price is set at \$15 per space per game regardless of garage or surface. This amount is equivalent to our daily maximum for visitor parking areas and was included in our 2008 TAMUS audit recommendations as a minimum charge. Under this plan, the rate goes to \$20 per space per game in FY 2017 to coincide with the addition of the Cain Park garage. This rate increases by \$2 per space each year until the rate reaches \$30. After this, it increases \$2 per space every other year. The schedule has been shared with interested parties (12th Man Foundation, Athletics, Kyle Field Development) and is designed to provide a portion of the annual garage debt service for the facility constructed in support of Kyle Field.

There are several factors that could change these projections, such as a sudden rise in bond rates, demands for additional lots not provided for in the capital budget or the compression of garage completion times and related debt service.

This plan is beneficial because it increases rates gradually over time to prevent the need for drastic increases when new garage debt is incurred. It also aids in the accumulation and maintenance of reserves necessary with increased annual debt service.

Approval of this plan with review each year is respectfully requested from the University President and Chief Financial Officer.